

Agenda

- Brief Overview of Company
- Overview of In-Country Projects to Date
- Upcoming Milestones
- Subcontracting Opportunities
- Methods of Engaging in Subcontracting Opportunities
- ◆ Q&A





FluorAMEC, LLC

- Joint Venture of
 - Fluor Corporation: Largest U.S. EPC Company
 - AMEC plc.: Largest British EPC Company
- Companies are Two of the World's Largest and Most Respected EPC Service Providers
- ◆ 21-year Working Relationship
- Over 78,000 Employees Worldwide
- 240 Office Locations on 6 Continents



FluorAMEC Focus on Iraq

- Depth and Breadth of Combined Resources
- Complementary Strengths
- Regional Experience
- Combined History of Work in Hostile Environments on Logistically Complex Projects
- ◆ Joint Experience in Remote Locations



FluorAMEC Services

FluorAMEC provides innovative, cost-effective solutions in a timely manner for customers worldwide..

Conceptual Design



Engineering



Process Technology



Procurement



Construction



Operations and Maintenance



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Project and Program

Decommissioning



Facility and Property Reuse



Staffing





Commitment to Safety Excellence

FluorAMEC promotes a global culture of safety excellence and consistently achieves the best safety record in the industries we serve.

- Based on more than 87 million hours of self-perform
- Includes more than 123 million additional workhours by subcontractors
- Record includes projects of extraordinary size, complexity, location, hazards and workforce diversity
- Zero Incidentstm vision
- Worldwide total recordable incidence rate in 2003 14 times better than U.S. construction industry average
- Exceeding 500,000 safe workhours in Iraq through February 2004



Fluor Corporation



- One of world's largest, publicly owned engineering, procurement, construction, and maintenance companies
- Engineering News-Record (ENR) magazine consistently ranks Fluor Corporation among the top two on its "The Top Design-Build Firms" and "The Top 400 Contractors" lists
- Founded on a legacy of delivering worldclass solutions for almost 100 years
- One of the world's safest contractors
- ◆ 50-year history in Middle East
- Completed 600 projects in Middle East at more than \$150 billion



Fluor

Fluor serves customers in a variety of traditional and evolving industries worldwide.

Chemicals and Petrochemicals



Manufacturing

Commercial and Institutional



Mining and **Minerals**



Government Services



Microelectronics



Life **Sciences**



Oil and Gas



Power



Telecommunications



Transportation





AMEC plc



- Largest U.K.-Owned Engineering,
 Procurement, Construction Company
- Engineering News-Record (ENR) magazine Consistently Ranks AMEC Among the Top International Design Firms
- Has a 120-Year History of Delivering Successful Projects
- One of the World's Most Respected Companies

(2002 Financial Times PriceWatershouseCoopers Survey)

- ◆ 30-year history in Middle East
- Exemplary Record on Management of World Trade Center and Pentagon Recovery Projects After September 11, 2001



AMEC

AMEC serves a diverse range of local clients, government departments, and sector leaders

Industrial



Transport







Infrastructure

Regional Services



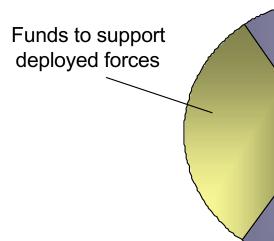


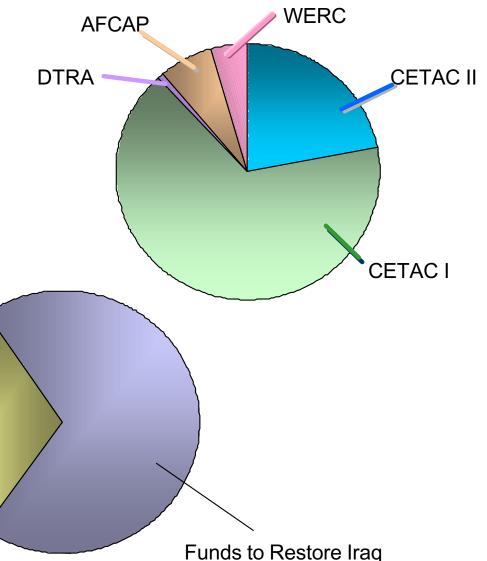




In-Country Projects to Date

- Continuous Service in Iraq Since July 2003
- ◆ Five U.S. DOD clients
- ◆25 Projects in Iraq
- ◆\$450 Million Delivered





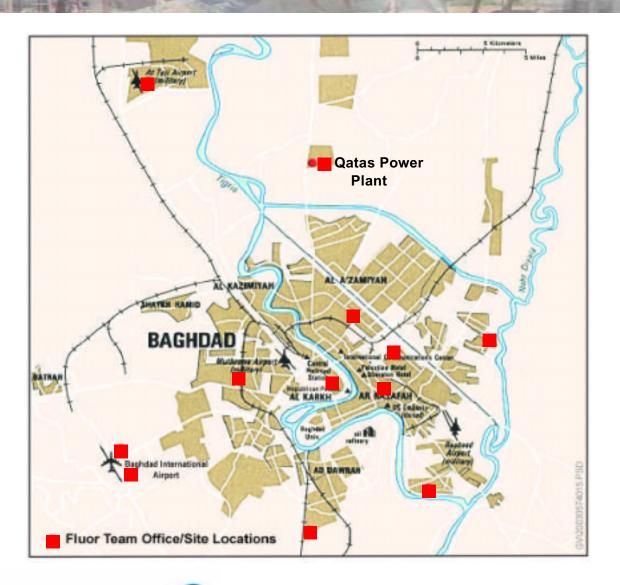


New Projects

- ◆ CPA Prime Contractor
 - New Power Generation
 - Public Works Water North
 - Public Works Water South



Baghdad Projects





Support to CPA Irag Restoration

TF-RIE (Restore Electricity)

- New Power Capacity
 - Qatas
- Rehabilitation
 - Najif and Hillah
- Transmission & Distribution
 - Baghdad to 132 KV transmission line in Baghdad Area

◆ CETAC II

- Baghdad Regeneration
- Nasiriyah Water Intake
- Transmission Line



General Hawkins with Minister of Electricity at Diwaniya Ribbon Cutting



Support Deployed Forces

- Operations & Maintenance
 - Camp Victory
 - Camp Slayer
- ◆ Troop Beddown
 - Taji Military Complex
- **◆ Life Support**
 - Gulf Region Division
- Underground Fuel Storage
 - Balad
- Engineering Studies
 - Kuwait







Unique Iraq Construction Issues

"Everything is Schedule Driven. Expect Challenges at Every Step"

Assessment/Scope

What do I need?

- Condition of Infrastructure
- Design/Construction Standards
- Site Visit
- Security

Procurement/Pricing

Where do I get it?

- Local Procurement
- Regional Procurement
- Global Procurement

Logistics

How do I get it onsite?

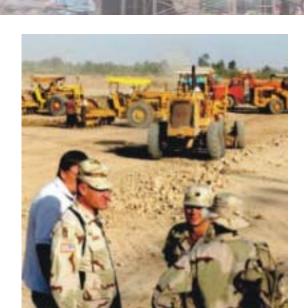
- Transportation
- Freight Forwarding







Unique Irac Construction Issues



Mobilization, Execution, Subcontracting

How do I get it installed/built?

- Skilled Subcontractors
- Special Purpose Equipment
- Knowledge of Vendor Base

Contract Management

How do I organize to manage?

- Task organize for mission
- Staffing. Expats vs. Iraqis
- Security
- Project Infrastructure (Communication, Life Support)



Lessons Learned

- ◆ Response, Response At Risk
- Advance Planning/Advance Party
- Security Manager Rules
- Preposition Support Base
 - Facilities/Communications
 - Regional Support Base
 - Management Systems
 - Procurement Systems
 - Equipment







Lessons Learned - cont.

- Incremental Funding
- Staffing
- Reestablish Relationships Turnover Issues
- Maintain Situational Awareness
- Company Needs a 24/7 Mindset
- Productivity Factors
- Everything is Difficult

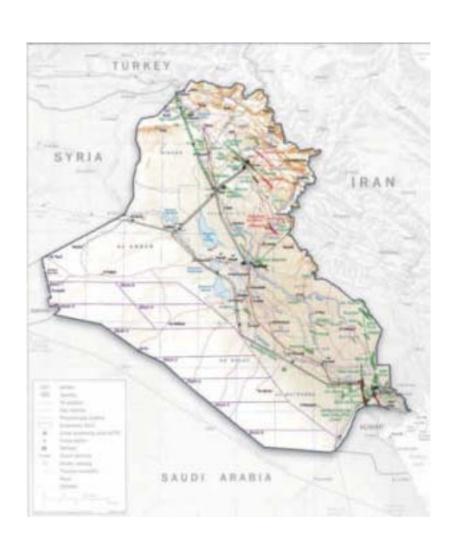




Uncertainties in Iraq

- ◆ Exchange Rates
- Labor Availability/Laws
- Tax Structure
- Economic Instability and Labor Rates
- Improved Logistics
- International Engagement
- Maturity of Iraqi Construction Industry
- Continued DoD Reliance on Contractors

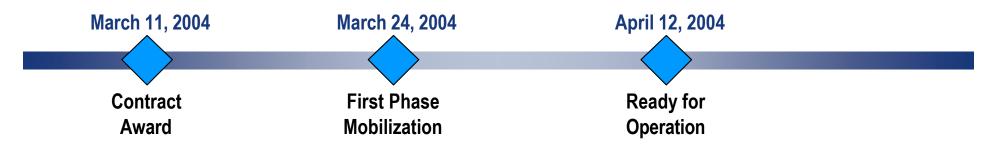




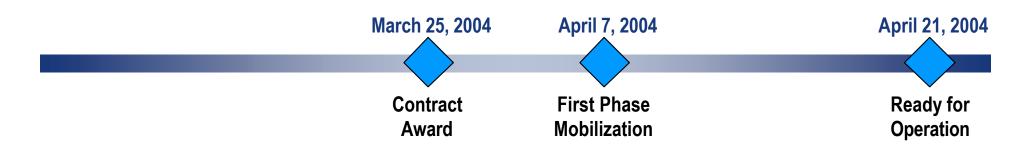


Milestone Dates

Power



Water - North and South







Reconstruction Contribution — Power and Water

- New Power Generation Nationwide
 - Contract: \$500 million
- Water North
 - Contract: \$600 million
- Water South
 - Contract: \$500 million

Anticipate Task Orders on Project-by-Project Basis
New Construction and Rehabilitation



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Support Services

- Communications
- Operations & Maintenance
- Training
- Transportation
- UXO
- Security
- Logistics
- Life Support Services
- Translation Services

Subcontract Scopes

- Assessments
- Construction Services
 - Civil
 - Structural
 - Architectural
 - HVAC
 - Mechanical
 - Electrical
 - Controls
 - General Contracting
- Surveying
- System Planning
- Testing and Laboratory
- Geotechnical
- Inspection Services



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- Bulk Materials
- Switchgear
- Mechanical Equipment
- Pre-fabricated Elements
- Instrumentation
- Construction Equipment
- Communications Equipment
- Generation Equipment
- Structural Steel

- Consumables
- Vehicles
- ◆ Life Support Systems
- Tanks and Vessels
- Thermal Equipment
- Specialty Fabrication
- Architectural Forms
- HVAC Equipment





Method of Engaging Subcontractors

- Initial Registration
 - On-Line Registration @ http://www.gssdirect.com
 Post-Conflict Reconstruction Profile
- Screening Process
 - Selection of Potential Bidders Meeting Bid Package Criteria
- Prequalification
 - Technical Capability and Capacity
 - Certified Financial Data
 - Dun & Bradstreet Report
 - Last Five Years' Work Resume (Highlight U.S. Government Contract Experience)
 - Any SBA Certification
 - Proven Familiarity with FAR/DFARS Requirements
- Awards Based Upon:
 - Price
 - Best Value
 - Ability to Meet Schedule
 - Past Performance
- Open Competition



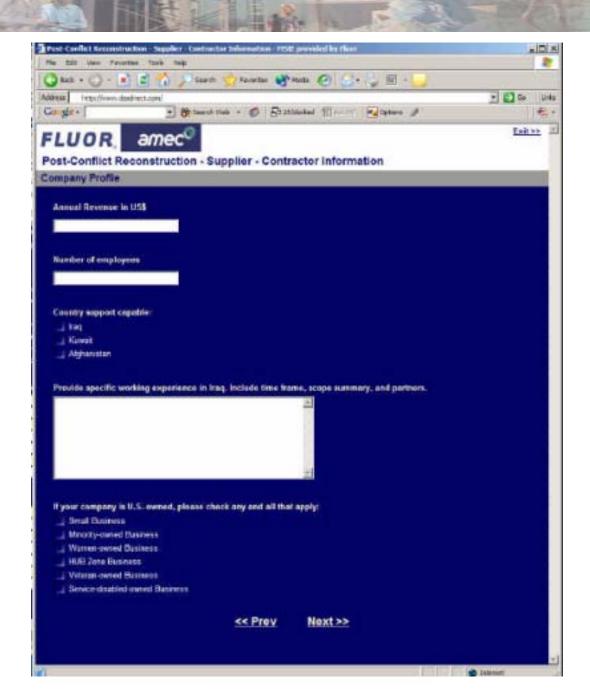
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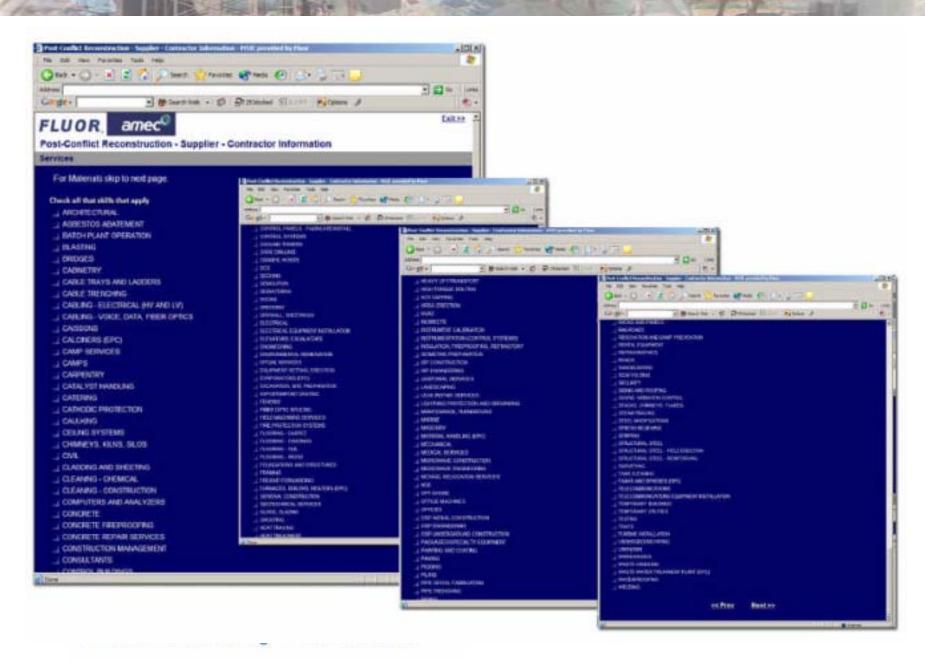


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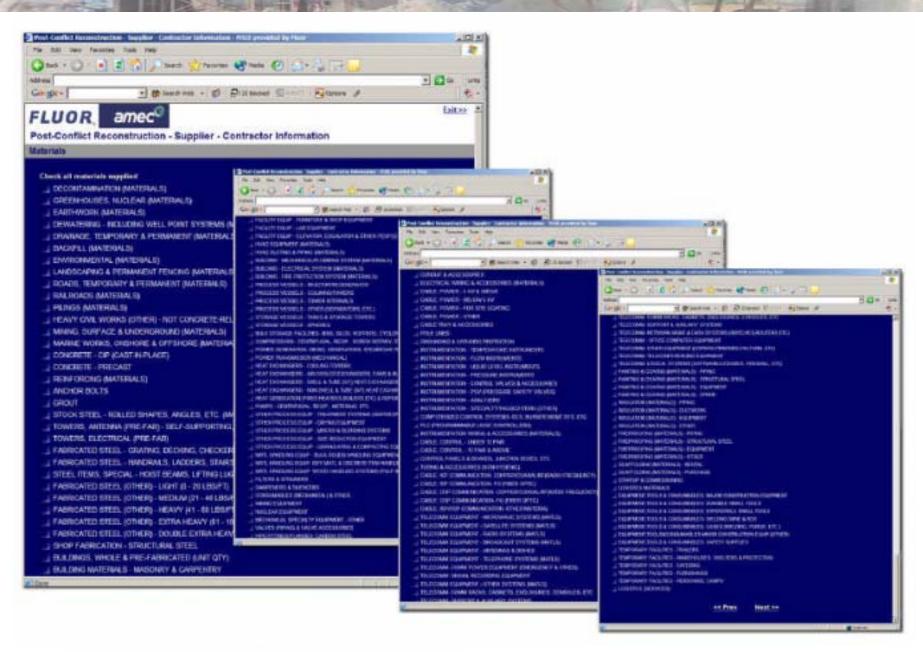
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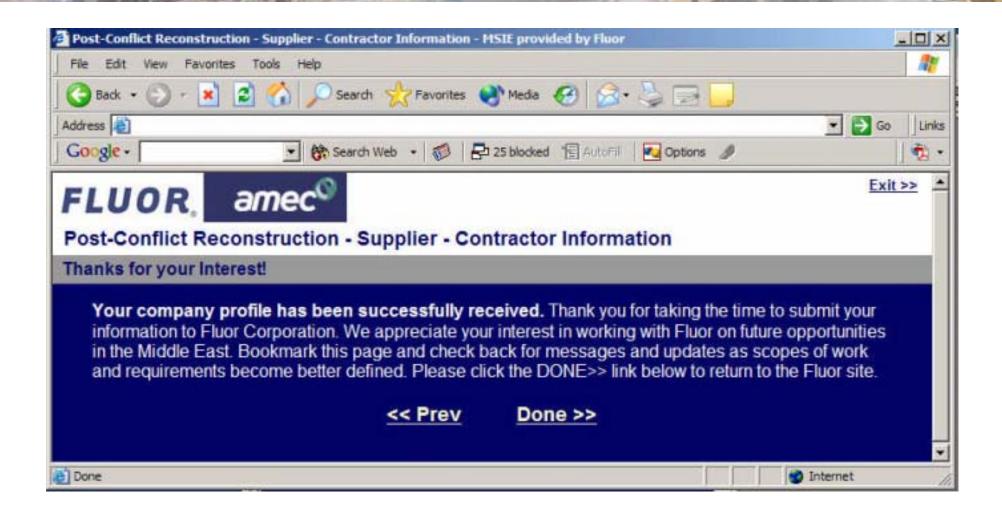
Services



Materials



Thank You





Subcontracting Issues



- Finding and Vetting Subcontractors
- Understanding Rules of Engagement
 - FAR Standards
- Need for Significant Iraqi
 Content in all Work
- Assuring Performance



Keys to Successful Projects in Iraq

- Understanding the Middle Eastern Culture
- Building Relationships
- Performance Monitoring
 - Milestone Achievements
 - Quality Control
 - Safety Audits
- On-Time Payments
- Expansion of Subcontractor Base
- Approach as FAR Compliant
- Mentor/Train Iraqi Subcontractors
- Encourage Cooperation







